

## 223. 県 歳 入 ( 一 般 会 計 )

単位：円

|             | 平成4年度           | 平成5年度           | 差(5-4)          |
|-------------|-----------------|-----------------|-----------------|
| 歳入総額        | 664,615,425,785 | 752,141,912,921 | 87,526,487,136  |
| 県税          | 205,291,774,625 | 194,891,368,407 | -10,400,406,218 |
| 普通税         | 176,191,546,028 | 165,440,960,739 | -10,750,585,289 |
| 目的税         | 29,100,228,597  | 29,450,407,668  | 350,179,071     |
| 地方譲与税       | 15,503,981,000  | 16,839,942,000  | 1,335,961,000   |
| 消費譲与税       | 10,413,091,000  | 11,880,469,000  | 1,467,378,000   |
| 地方道路譲与税     | 4,812,031,000   | 4,688,291,000   | -123,740,000    |
| 石油ガス譲与税     | 278,859,000     | 271,182,000     | -7,677,000      |
| 地方交付税       | 150,338,872,000 | 146,887,758,000 | -3,451,114,000  |
| 地方交付税       | 150,338,872,000 | 146,887,758,000 | -3,451,114,000  |
| 交通安全対策特別交付金 | 718,125,000     | 704,681,000     | -13,444,000     |
| 交通安全対策特別交付金 | 718,125,000     | 704,681,000     | -13,444,000     |
| 分担金及び負担金    | 13,714,402,064  | 15,744,030,805  | 2,029,628,741   |
| 分担金         | 2,879,142,570   | 3,401,473,009   | 522,330,439     |
| 負担金         | 10,835,259,494  | 12,342,557,796  | 1,507,298,302   |
| 使用料及び手数料    | 11,569,462,747  | 11,916,549,913  | 347,087,166     |
| 使用料         | 7,495,346,304   | 7,526,180,919   | 30,834,615      |
| 手数料         | 4,074,116,443   | 4,390,368,994   | 316,252,551     |
| 国庫支出金       | 135,191,912,409 | 164,706,438,495 | 29,514,526,086  |
| 国庫負担金       | 109,794,816,568 | 137,618,331,926 | 27,823,515,358  |
| 国庫補助金       | 23,853,898,716  | 25,415,689,393  | 1,561,790,677   |
| 委託金         | 1,543,197,125   | 1,672,417,176   | 129,220,051     |
| 財産収入        | 9,085,561,842   | 6,431,103,557   | -2,654,458,285  |
| 財産運用収入      | 7,873,090,211   | 5,807,101,248   | -2,065,988,963  |
| 財産売却収入      | 1,212,471,631   | 624,002,309     | -588,469,322    |
| 寄附金         | 431,324,761     | 280,602,055     | -150,722,706    |
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| 繰入金         | 9,808,299,573   | 23,043,766,292  | 13,235,466,719  |
| 特別会計繰入金     | 501,570,000     | 550,507,000     | 48,937,000      |
| 基金繰入金       | 9,306,729,573   | 22,493,259,292  | 13,186,529,719  |
| 繰越金         | 6,362,214,773   | 5,596,829,753   | -765,385,020    |
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| 諸収入         | 39,270,244,991  | 51,741,624,644  | 12,471,379,653  |
| 延滞金、加算金及び過料 | 547,928,557     | 523,044,201     | -24,884,356     |
| 県預金利子       | 2,102,647,426   | 801,533,534     | -1,301,113,892  |
| 公営企業貸付金元利収入 | 2,194,364,689   | 6,726,165,689   | 4,531,801,000   |
| 貸付金元利収入     | 25,474,912,652  | 36,666,862,273  | 11,191,949,621  |
| 受託事業収入      | 3,200,762,504   | 1,207,612,749   | -1,993,149,755  |
| 収益事業収入      | 3,399,945,371   | 3,562,659,836   | 162,714,465     |
| 利子割精算金収入    | 177,530,852     | 122,567,649     | -54,963,203     |
| 雑入          | 2,172,152,940   | 2,131,178,713   | -40,974,227     |
| 県債          | 67,329,250,000  | 113,357,218,000 | 46,027,968,000  |
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注1 普通税とは県民税、事業税、不動産取得税、県たばこ税、ゴルフ場利用税、特別地方消費税、自動車税、鉱区税、狩猟者登録税

資料 出納局

2 目的税とは自動車取得税、軽油引取税、入猟税