



別 歳 入 歳 出 (一般会計決算見込額) 地方課調

一志郡	飯南郡	多気郡	度会郡	阿山郡	名賀郡	志摩郡	北牟婁郡	南牟婁郡
<b>628,037</b>	<b>183,984</b>	<b>186,840</b>	<b>505,598</b>	<b>236,583</b>	<b>105,301</b>	<b>291,368</b>	<b>270,878</b>	<b>233,712</b>
196,577	64,964	86,125	148,939	65,972	23,911	77,786	39,775	69,106
62,797	30,613	34,065	58,493	23,359	10,316	50,834	30,295	23,481
169,922	36,698	10,634	80,609	40,356	20,181	36,136	119,227	32,299
1,418	—	873	2,852	—	—	391	—	710
6,074	1,218	1,083	3,782	886	741	7,456	2,958	1,483
4,377	582	330	1,957	471	571	6,318	2,186	886
1,697	636	753	1,825	415	170	1,138	772	597
61,956	12,644	13,139	71,639	55,386	16,666	36,562	24,237	38,393
4,918	2,117	1,595	2,867	1,156	294	2,594	1,508	1,206
—	—	—	—	—	—	—	—	—
1,045	563	2,832	9,980	1,428	1,378	1,571	1,112	457
7,850	3,141	1,493	21,182	1,228	1,936	5,476	3,271	7,363
33,596	3,647	1,788	28,479	42,594	6,204	15,392	10,496	25,990
—	—	—	—	—	—	—	—	—
357	11	—	333	2,628	970	—	158	637
14,190	3,165	5,431	8,798	6,352	5,884	11,529	7,692	2,740
17,137	3,724	8,521	13,016	4,356	3,299	11,304	9,023	15,011
1,336	1,453	782	1,631	1,075	1,436	530	4,826	5,519
4,170	878	699	1,769	2,042	1,057	231	97	5,442
11,631	1,393	7,040	9,706	1,239	806	10,543	4,100	4,050
19,220	14,026	10,897	31,620	15,004	21,391	25,386	7,463	10,621
8,024	3,028	—	13,080	8,103	1,101	2,907	1,608	3,177
19,729	6,747	11,648	31,907	1,383	122	8,590	6,033	8,656
22,408	3,722	5,255	25,861	7,478	3,173	16,066	13,859	5,065
42,775	6,600	4,600	23,200	14,300	4,400	17,950	16,400	25,710
<b>627,148</b>	<b>194,043</b>	<b>191,052</b>	<b>499,206</b>	<b>279,005</b>	<b>131,652</b>	<b>298,572</b>	<b>289,308</b>	<b>239,291</b>
15,859	3,572	1,513	11,477	5,238	2,928	7,497	8,646	6,613
114,879	35,532	53,357	111,276	49,861	20,810	57,878	48,964	49,597
34,689	11,355	12,474	11,293	18,699	5,346	9,082	10,551	3,578
51,054	14,121	15,049	65,629	21,282	12,226	30,215	47,155	42,856
23,004	6,675	12,196	11,535	5,825	3,168	6,604	21,411	14,278
—	24	886	1,883	1	—	2	3,879	—
—	57	—	651	40	—	—	305	—
—	—	—	4,931	—	—	482	4,829	—
4,601	—	—	2	—	—	57	2,088	—
20,340	5,184	947	43,088	15,296	8,239	22,201	11,364	27,467
3,085	1,319	1,906	3,539	120	819	869	3,279	1,111
120,413	53,479	45,793	104,431	38,026	16,173	95,035	76,164	47,845
9,728	3,373	2,663	6,848	2,655	1,195	2,833	2,971	3,439
44,183	38,920	26,998	41,379	16,531	8,352	55,280	44,100	27,222
32,930	8,752	10,655	34,985	11,289	5,848	15,040	17,593	12,854
—	—	—	802	1,526	—	712	4,894	—
18,660	2,421	5,180	7,657	4,245	778	2,343	3,183	4,320
14,912	13	297	12,760	1,580	—	18,827	3,423	10
26,198	6,614	12,459	55,018	15,716	4,340	12,288	20,787	5,894
279	13	630	—	—	—	—	1	—
4,362	2,137	4,952	29,995	7,640	3,441	5,641	5,322	1,401
9,599	262	—	20,994	3,316	128	3,313	7,370	—
—	490	193	—	—	—	—	—	—
11,958	3,712	6,684	4,029	4,760	771	3,334	8,094	4,493
8,366	7,239	4,246	13,706	893	3,800	13,602	3,443	8,004
103,988	16,169	14,067	60,878	76,365	37,619	23,122	35,782	43,553
102,808	16,019	13,437	50,590	76,084	37,469	23,122	35,637	43,523
141	150	630	5,536	281	150	—	—	—
1,039	—	—	4,752	—	—	—	145	30
17,119	21,155	6,329	11,517	8,189	1,465	3,828	11,312	6,191
1,692	566	410	708	316	557	845	656	362
1,946	943	824	2,002	882	490	1,124	1,037	998
13,405	3,170	3,168	5,989	8,235	4,335	6,704	5,617	7,398
80,996	13,180	13,225	32,828	8,830	10,591	30,184	10,305	11,470
36,544	5,815	4,138	12,454	4,552	1,320	7,168	2,389	4,845
—	1,133	—	—	21,921	9,652	—	6,500	87
<b>889</b>	<b>△10,059</b>	<b>△4,212</b>	<b>6,392</b>	<b>△42,422</b>	<b>△26,351</b>	<b>△7,204</b>	<b>△18,430</b>	<b>△5,579</b>