

第3-1表 給料表別、部局別給与額

| 給料表       | 区分<br>部局 | A      | B             | C           | D           | E           |           |
|-----------|----------|--------|---------------|-------------|-------------|-------------|-----------|
|           |          | 職員数    | 給料            | 扶養手当        | 地域手当        | 管理職手当       |           |
| 行政職       | 知事部局     | 3,675  | 1,300,173,165 | 46,781,000  | 42,735,521  | 36,460,081  |           |
|           | 各種委員会事務局 | 390    | 145,976,700   | 5,959,500   | 4,706,313   | 3,923,346   |           |
|           | 警察       | 346    | 116,189,098   | 2,802,000   | 3,625,373   | 747,778     |           |
|           | 小計       | 4,411  | 1,562,338,963 | 55,542,500  | 51,067,207  | 41,131,205  |           |
|           | 県立学校     | 351    | 122,396,398   | 2,664,545   | 3,848,003   | 3,528,876   |           |
|           | 市町立学校    | 493    | 177,453,699   | 3,095,000   | 5,416,461   | —           |           |
|           | 計        | 5,255  | 1,862,189,060 | 61,302,045  | 60,331,671  | 44,660,081  |           |
| 公安職       | 警察       | 2,983  | 1,006,217,288 | 38,051,000  | 31,815,856  | 7,981,665   |           |
| 教育職       | 知事部局     | 45     | 18,431,640    | 114,000     | 564,125     | 241,695     |           |
| 研究職       | 知事部局     | 191    | 74,203,799    | 2,781,500   | 2,348,592   | 1,301,259   |           |
|           | 各種委員会事務局 | —      | —             | —           | —           | —           |           |
|           | 警察       | 15     | 5,109,800     | 153,000     | 160,305     | 80,700      |           |
|           | 計        | 206    | 79,313,599    | 2,934,500   | 2,508,897   | 1,381,959   |           |
| 医療職(一)    | 知事部局     | 35     | 14,946,700    | 317,500     | 2,036,387   | 1,218,387   |           |
| 医療職(二)    | 知事部局     | 197    | 75,713,900    | 1,708,636   | 2,368,628   | 1,621,357   |           |
| 医療職(三)    | 知事部局     | 131    | 48,368,800    | 414,500     | 1,472,960   | 315,435     |           |
| 高校等教育職    | 高校       | 3,031  | 1,221,558,531 | 35,824,500  | 37,960,888  | 9,325,810   |           |
|           | 特別支援学校   | 762    | 323,299,512   | 6,814,500   | 9,972,268   | 1,800,151   |           |
|           | 計        | 3,793  | 1,544,858,043 | 42,639,000  | 47,933,156  | 11,125,961  |           |
| 中小校教育職    | 中学校      | 3,325  | 1,308,247,309 | 32,918,000  | 40,778,640  | 18,579,961  |           |
|           | 小学校      | 6,112  | 2,461,399,642 | 44,704,500  | 76,410,027  | 43,295,716  |           |
|           | 計        | 9,437  | 3,769,646,951 | 77,622,500  | 117,188,667 | 61,875,677  |           |
| 学校栄養職員    | 県立・市町立学校 | 38     | 12,841,000    | 34,000      | 386,250     | —           |           |
| 第1号任期付研究員 | 知事部局     | 1      | 610,000       | —           | 18,300      | —           |           |
| 合計        |          | 22,121 | 8,433,136,981 | 225,137,681 | 266,624,897 | 130,422,217 |           |
| 行政職       | 企業庁      | 258    | 87,117,398    | 3,077,000   | 2,771,118   | 2,176,424   |           |
|           | 病院事業庁    |        | 88            | 29,227,500  | 1,028,500   | 925,551     | 595,703   |
|           |          | 医療職(一) | 137           | 54,527,499  | 1,665,000   | 9,416,010   | 1,911,767 |
|           |          | 医療職(二) | 124           | 39,951,600  | 1,162,000   | 1,233,408   | —         |
|           |          | 医療職(三) | 605           | 182,392,098 | 2,988,500   | 5,595,091   | 368,738   |
| 現業職       | 知事部局等    | 414    | 141,054,400   | 5,636,500   | 4,400,727   | —           |           |
|           | 企業庁      | 5      | 1,422,400     | 49,000      | 44,142      | —           |           |
|           | 病院事業庁    | 37     | 12,614,400    | 322,500     | 388,107     | —           |           |
| 総計        |          | 23,789 | 8,981,444,276 | 241,066,681 | 291,399,051 | 135,474,849 |           |

(単位:職員数 人・金額 円)

| F           | G 給与額         | 職 員 1 人 当 た り 平 均 月 額 |        |         |         |          |         |
|-------------|---------------|-----------------------|--------|---------|---------|----------|---------|
|             | その他           | B+C+D+E+F             | 給料B/A  | 扶養手当C/A | 地域手当D/A | 管理職手当E/A | その他F/A  |
| 25,516,520  | 1,451,666,287 | 353,789               | 12,730 | 11,629  | 9,921   | 6,943    | 395,012 |
| 1,566,300   | 162,132,159   | 374,299               | 15,281 | 12,067  | 10,060  | 4,016    | 415,723 |
| 1,489,400   | 124,853,649   | 335,807               | 8,098  | 10,478  | 2,161   | 4,305    | 360,849 |
| 28,572,220  | 1,738,652,095 | 354,192               | 12,592 | 11,577  | 9,325   | 6,477    | 394,163 |
| 1,583,196   | 134,021,018   | 348,708               | 7,591  | 10,963  | 10,054  | 4,511    | 381,827 |
| 3,436,708   | 189,401,868   | 359,947               | 6,278  | 10,987  | —       | 6,971    | 384,183 |
| 33,592,124  | 2,062,074,981 | 354,365               | 11,665 | 11,481  | 8,499   | 6,392    | 392,402 |
| 23,219,370  | 1,107,285,179 | 337,317               | 12,756 | 10,666  | 2,676   | 7,784    | 371,199 |
| 526,400     | 19,877,860    | 409,592               | 2,533  | 12,536  | 5,371   | 11,698   | 441,730 |
| 1,165,400   | 81,800,550    | 388,502               | 14,563 | 12,296  | 6,813   | 6,102    | 428,276 |
| —           | —             | —                     | —      | —       | —       | —        | —       |
| 112,100     | 5,615,905     | 340,653               | 10,200 | 10,687  | 5,380   | 7,473    | 374,393 |
| 1,277,500   | 87,416,455    | 385,017               | 14,245 | 12,179  | 6,709   | 6,201    | 424,351 |
| 8,449,500   | 26,968,474    | 427,049               | 9,071  | 58,182  | 34,811  | 241,414  | 770,527 |
| 1,022,700   | 82,435,221    | 384,335               | 8,673  | 12,023  | 8,230   | 5,191    | 418,452 |
| 523,200     | 51,094,895    | 369,227               | 3,164  | 11,244  | 2,408   | 3,994    | 390,037 |
| 17,129,441  | 1,321,799,170 | 403,022               | 11,819 | 12,524  | 3,077   | 5,651    | 436,093 |
| 3,530,800   | 345,417,231   | 424,278               | 8,943  | 13,087  | 2,362   | 4,634    | 453,304 |
| 20,660,241  | 1,667,216,401 | 407,292               | 11,241 | 12,637  | 2,933   | 5,447    | 439,550 |
| 22,678,605  | 1,423,202,515 | 393,458               | 9,900  | 12,264  | 5,588   | 6,821    | 428,031 |
| 31,468,975  | 2,657,278,860 | 402,716               | 7,314  | 12,502  | 7,084   | 5,149    | 434,765 |
| 54,147,580  | 4,080,481,375 | 399,454               | 8,225  | 12,418  | 6,557   | 5,738    | 432,392 |
| 299,008     | 13,560,258    | 337,921               | 895    | 10,164  | —       | 7,869    | 356,849 |
| —           | 628,300       | 610,000               | —      | 18,300  | —       | —        | 628,300 |
| 143,717,623 | 9,199,039,399 | 381,228               | 10,178 | 12,053  | 5,896   | 6,497    | 415,852 |
| 1,385,600   | 96,527,540    | 337,664               | 11,926 | 10,741  | 8,436   | 5,371    | 374,138 |
| 396,500     | 32,173,754    | 332,131               | 11,688 | 10,518  | 6,769   | 4,506    | 365,612 |
| 34,239,199  | 101,759,475   | 398,011               | 12,153 | 68,730  | 13,955  | 249,921  | 742,770 |
| 880,100     | 43,227,108    | 322,190               | 9,371  | 9,947   | —       | 7,098    | 348,606 |
| 3,434,700   | 194,779,127   | 301,475               | 4,940  | 9,248   | 609     | 5,677    | 321,949 |
| 1,466,208   | 152,557,835   | 340,711               | 13,615 | 10,630  | —       | 3,542    | 368,498 |
| 29,700      | 1,545,242     | 284,480               | 9,800  | 8,828   | —       | 5,940    | 309,048 |
| 153,200     | 13,478,207    | 340,930               | 8,716  | 10,489  | —       | 4,141    | 364,276 |
| 185,702,830 | 9,835,087,687 | 377,546               | 10,134 | 12,249  | 5,695   | 7,806    | 413,430 |