

一般会計の歳出歳入額（12月補正後）

[歳出の状況]

（単位：千円、％）

| | 22年度 最終予算額 | 23年度 補正前の額 | 12月補正 補正額 | 補正後 累計 | 伸 率 | |
|--------|---------------|---------------|--------------|-------------|---------|------|
| | | | | | / | / |
| 議会費 | 1,509,764 | 1,660,487 | 21,162 | 1,639,325 | 8.6 | 1.3 |
| 総務費 | 60,152,961 | 45,526,674 | 677,058 | 44,849,616 | 25.4 | 1.5 |
| 民生費 | 89,588,123 | 97,741,964 | 345,872 | 98,087,836 | 9.5 | 0.4 |
| 衛生費 | 35,364,542 | 32,271,969 | 11,620,359 | 43,892,328 | 24.1 | 36.0 |
| 労働費 | 9,396,273 | 6,874,919 | 72,449 | 6,802,470 | 27.6 | 1.1 |
| 農林水産業費 | 42,623,419 | 37,117,918 | 88,331 | 37,206,249 | 12.7 | 0.2 |
| 商工費 | 10,147,635 | 10,867,957 | 192,954 | 10,675,003 | 5.2 | 1.8 |
| 土木費 | 90,375,820 | 83,654,795 | 1,282,532 | 84,937,327 | 6.0 | 1.5 |
| 警察費 | 40,066,060 | 39,455,858 | 723,328 | 38,732,530 | 3.3 | 1.8 |
| 教育費 | 176,921,945 | 176,281,643 | 1,843,530 | 174,438,113 | 1.4 | 1.0 |
| 災害復旧費 | 1,573,365 | 26,053,139 | 108,804 | 25,944,335 | 1,549.0 | 0.4 |
| 公債費 | 95,094,458 | 102,672,189 | 1,287,482 | 101,384,707 | 6.6 | 1.3 |
| 諸支出金 | 55,104,828 | 54,378,088 | 1,429,713 | 52,948,375 | 3.9 | 2.6 |
| 予備費 | 100,000 | 100,000 | | 100,000 | 0.0 | 0.0 |
| 合 計 | 708,019,193 | 714,657,600 | 6,980,614 | 721,638,214 | 1.9 | 1.0 |

[歳入の状況]

（単位：千円、％）

| | 22年度 最終予算額 | 23年度 補正前の額 | 12月補正 補正額 | 補正後 累計 | 伸 率 | |
|-------------|---------------|---------------|--------------|-------------|-------|------|
| | | | | | / | / |
| 県 税 | 200,616,000 | 206,094,000 | 6,061,000 | 200,033,000 | 0.3 | 2.9 |
| 地方消費税清算金 | 34,718,000 | 34,002,000 | | 34,002,000 | 2.1 | 0.0 |
| 地方譲与税 | 23,895,000 | 26,031,000 | 1,656,000 | 24,375,000 | 2.0 | 6.4 |
| 地方特例交付金 | 2,437,048 | 2,399,000 | 285,870 | 2,113,130 | 13.3 | 11.9 |
| 地方交付税 | 144,773,940 | 138,087,468 | 2,394,795 | 140,482,263 | 3.0 | 1.7 |
| 交通安全対策特別交付金 | 595,000 | 595,000 | | 595,000 | 0.0 | 0.0 |
| 分担金及び負担金 | 4,335,433 | 3,682,388 | 325,402 | 4,007,790 | 7.6 | 8.8 |
| 使用料及び手数料 | 5,505,317 | 5,435,419 | 27,943 | 5,407,476 | 1.8 | 0.5 |
| 国庫支出金 | 85,346,200 | 85,428,537 | 5,688,178 | 91,116,715 | 6.8 | 6.7 |
| 財産収入 | 1,123,824 | 742,447 | 72,849 | 815,296 | 27.5 | 9.8 |
| 寄附金 | 276,174 | 16,500 | 3,256 | 19,756 | 92.8 | 19.7 |
| 繰入金 | 31,316,558 | 58,080,653 | 4,173,688 | 62,254,341 | 98.8 | 7.2 |
| 繰越金 | 775,355 | 0 | 3,038,864 | 3,038,864 | 291.9 | - |
| 諸収入 | 19,633,344 | 20,256,230 | 462,595 | 20,718,825 | 5.5 | 2.3 |
| 県 債 | 152,672,000 | 133,806,958 | 1,148,200 | 132,658,758 | 13.1 | 0.9 |
| 合 計 | 708,019,193 | 714,657,600 | 6,980,614 | 721,638,214 | 1.9 | 1.0 |