

一般会計の歳出歳入額(10月補正後)

[歳出の状況]

(単位:千円、%)

| | 28年度 最終補正後予算額 ① | 29年度 補正前の額 ② | 10月補正 補正額 | 補正後 累計 ③ | 伸率 | |
|--------|-----------------------|--------------------|--------------|----------------|--------|-----|
| | | | | | ③/① | ③/② |
| 議会費 | 1,547,891 | 1,506,505 | | 1,506,505 | ▲ 2.7 | 0.0 |
| 総務費 | 42,374,796 | 39,726,317 | 1,028,257 | 40,754,574 | ▲ 3.8 | 2.6 |
| 民生費 | 108,809,759 | 104,894,494 | | 104,894,494 | ▲ 3.6 | 0.0 |
| 衛生費 | 31,012,106 | 30,933,099 | | 30,933,099 | ▲ 0.3 | 0.0 |
| 労働費 | 2,628,916 | 2,400,793 | | 2,400,793 | ▲ 8.7 | 0.0 |
| 農林水産業費 | 37,717,005 | 28,130,434 | | 28,130,434 | ▲ 25.4 | 0.0 |
| 商工費 | 10,318,656 | 10,753,994 | | 10,753,994 | 4.2 | 0.0 |
| 土木費 | 81,377,309 | 66,221,062 | | 66,221,062 | ▲ 18.6 | 0.0 |
| 警察費 | 37,899,577 | 38,654,462 | | 38,654,462 | 2.0 | 0.0 |
| 教育費 | 172,206,017 | 170,476,633 | | 170,476,633 | ▲ 1.0 | 0.0 |
| 災害復旧費 | 3,431,502 | 8,491,238 | | 8,491,238 | 147.4 | 0.0 |
| 公債費 | 119,987,322 | 120,757,967 | | 120,757,967 | 0.6 | 0.0 |
| 諸支出金 | 85,753,217 | 80,908,341 | | 80,908,341 | ▲ 5.6 | 0.0 |
| 予備費 | 50,000 | 50,000 | | 50,000 | 0.0 | 0.0 |
| 合計 | 735,114,073 | 703,905,339 | 1,028,257 | 704,933,596 | ▲ 4.1 | 0.1 |

[歳入の状況]

(単位:千円、%)

| | 28年度 最終補正後予算額 ① | 29年度 補正前の額 ② | 10月補正 補正額 | 補正後 累計 ③ | 伸率 | |
|-------------|-----------------------|--------------------|--------------|----------------|--------|-----|
| | | | | | ③/① | ③/② |
| 県税 | 241,099,000 | 245,185,000 | | 245,185,000 | 1.7 | 0.0 |
| 地方消費税清算金 | 60,397,000 | 56,428,000 | | 56,428,000 | ▲ 6.6 | 0.0 |
| 地方譲与税 | 28,481,000 | 31,675,000 | | 31,675,000 | 11.2 | 0.0 |
| 地方特例交付金 | 759,537 | 818,000 | | 818,000 | 7.7 | 0.0 |
| 地方交付税 | 141,013,393 | 138,291,000 | | 138,291,000 | ▲ 1.9 | 0.0 |
| 交通安全対策特別交付金 | 526,000 | 509,000 | | 509,000 | ▲ 3.2 | 0.0 |
| 分担金及び負担金 | 2,359,001 | 1,237,454 | | 1,237,454 | ▲ 47.5 | 0.0 |
| 使用料及び手数料 | 9,654,050 | 9,465,004 | | 9,465,004 | ▲ 2.0 | 0.0 |
| 国庫支出金 | 81,120,419 | 74,106,169 | 1,028,257 | 75,134,426 | ▲ 7.4 | 1.4 |
| 財産収入 | 1,248,843 | 1,156,158 | | 1,156,158 | ▲ 7.4 | 0.0 |
| 寄附金 | 76,720 | 11,490 | | 11,490 | ▲ 85.0 | 0.0 |
| 繰入金 | 27,082,221 | 21,551,334 | | 21,551,334 | ▲ 20.4 | 0.0 |
| 繰越金 | 1,739,757 | 0 | | 0 | 皆減 | - |
| 諸収入 | 14,890,132 | 15,421,730 | | 15,421,730 | 3.6 | 0.0 |
| 県債 | 124,667,000 | 108,050,000 | | 108,050,000 | ▲ 13.3 | 0.0 |
| 合計 | 735,114,073 | 703,905,339 | 1,028,257 | 704,933,596 | ▲ 4.1 | 0.1 |