

(2) 平成29年度当初予算の状況 (普通会計)

(単位: 百万円、%)

| 団体名 | 歳入計 | 地方税 | 地方 交付税 | 国庫 支出金 | 県 支出金 | 地方債 | 歳出計 | 義務的経費 | | | 物件費 | 普通建設事業費 | |
|-------|---------|---------|-----------|-----------|----------|--------|---------|---------|---------|--------|---------|---------|--------|
| | | | | | | | | 人件 費 | 扶助費 | 公債費 | | 補助 | 単独 |
| | | | | | | | | | | | | | |
| 津市 | 113,525 | 39,904 | 17,700 | 14,157 | 6,741 | 14,168 | 113,525 | 20,074 | 23,268 | 10,096 | 19,255 | 3,744 | 13,732 |
| 四日市市 | 108,512 | 64,943 | 386 | 15,022 | 6,872 | 3,744 | 108,512 | 17,500 | 24,843 | 8,993 | 16,083 | 3,483 | 9,553 |
| 伊勢市 | 52,969 | 16,440 | 9,770 | 6,455 | 3,076 | 6,954 | 52,969 | 7,900 | 10,276 | 5,519 | 8,323 | 2,007 | 5,446 |
| 松阪市 | 63,654 | 21,355 | 13,804 | 9,477 | 4,275 | 5,445 | 63,654 | 9,875 | 17,128 | 4,745 | 8,617 | 1,621 | 4,679 |
| 桑名市 | 63,413 | 21,254 | 4,400 | 7,690 | 3,538 | 16,711 | 63,413 | 9,535 | 10,346 | 6,259 | 7,557 | 4,741 | 602 |
| 鈴鹿市 | 63,342 | 28,052 | 3,200 | 9,850 | 4,529 | 4,916 | 63,342 | 12,522 | 15,734 | 4,539 | 9,944 | 4,448 | 2,340 |
| 名張市 | 26,386 | 10,088 | 3,927 | 3,826 | 2,080 | 2,724 | 26,386 | 4,566 | 6,601 | 3,070 | 2,979 | 1,123 | 1,147 |
| 尾鷲市※ | 9,492 | 2,170 | 3,373 | 957 | 593 | 825 | 9,492 | 1,396 | 1,873 | 1,124 | 1,644 | 160 | 713 |
| 亀山市 | 21,064 | 10,203 | 1,510 | 2,152 | 1,051 | 2,281 | 21,064 | 3,833 | 3,115 | 2,263 | 3,995 | 484 | 2,661 |
| 鳥羽市※ | 10,243 | 2,831 | 3,250 | 727 | 507 | 478 | 10,243 | 2,543 | 1,221 | 1,367 | 1,619 | 157 | 105 |
| 熊野市 | 12,729 | 1,559 | 5,100 | 1,497 | 747 | 1,192 | 12,729 | 2,574 | 1,468 | 1,435 | 2,008 | 1,314 | 939 |
| いなべ市 | 25,930 | 8,240 | 2,200 | 2,122 | 974 | 7,105 | 25,930 | 3,155 | 3,244 | 2,104 | 4,102 | 1,077 | 6,508 |
| 志摩市 | 27,830 | 5,545 | 9,650 | 2,451 | 1,135 | 3,923 | 27,830 | 4,481 | 3,364 | 4,606 | 3,651 | 3,064 | 659 |
| 伊賀市 | 42,811 | 14,304 | 9,745 | 4,601 | 2,398 | 5,535 | 42,811 | 8,572 | 7,699 | 6,462 | 6,952 | 760 | 3,132 |
| 市計 | 641,900 | 246,887 | 88,015 | 80,986 | 38,517 | 76,000 | 641,900 | 108,524 | 130,180 | 62,583 | 96,729 | 28,183 | 52,215 |
| 木曾岬町※ | 4,393 | 959 | 850 | 439 | 150 | 453 | 4,393 | 591 | 234 | 115 | 666 | 48 | 1,746 |
| 東員町 | 7,748 | 3,499 | 960 | 748 | 468 | 605 | 7,748 | 1,763 | 1,214 | 530 | 1,669 | 261 | 370 |
| 菰野町 | 13,221 | 5,328 | 1,150 | 1,284 | 836 | 1,482 | 13,221 | 2,581 | 1,924 | 591 | 2,689 | 575 | 1,840 |
| 朝日町 | 3,787 | 1,956 | 370 | 342 | 196 | 203 | 3,787 | 835 | 500 | 291 | 859 | 99 | 150 |
| 川越町 | 6,026 | 4,292 | 5 | 453 | 301 | 0 | 6,026 | 972 | 845 | 27 | 1,468 | 0 | 576 |
| 多気町 | 7,571 | 2,390 | 2,070 | 487 | 428 | 438 | 7,571 | 1,156 | 1,052 | 726 | 1,119 | 92 | 250 |
| 明和町 | 8,716 | 2,375 | 1,850 | 1,366 | 641 | 882 | 8,716 | 1,571 | 1,210 | 861 | 1,475 | 1,068 | 396 |
| 大台町 | 7,315 | 994 | 3,200 | 542 | 336 | 581 | 7,315 | 1,314 | 447 | 1,056 | 976 | 578 | 891 |
| 玉城町 | 5,461 | 1,970 | 1,258 | 441 | 419 | 406 | 5,461 | 886 | 740 | 427 | 1,187 | 70 | 281 |
| 度会町 | 3,477 | 703 | 1,457 | 227 | 198 | 214 | 3,477 | 680 | 374 | 311 | 808 | 129 | 329 |
| 大紀町 | 6,479 | 730 | 3,500 | 242 | 267 | 1,037 | 6,479 | 1,088 | 487 | 1,142 | 692 | 139 | 874 |
| 南伊勢町 | 9,974 | 1,028 | 4,800 | 701 | 448 | 1,924 | 9,974 | 1,573 | 588 | 1,133 | 1,684 | 554 | 1,168 |
| 紀北町 | 10,466 | 1,395 | 3,970 | 884 | 932 | 1,503 | 10,466 | 1,473 | 1,261 | 1,333 | 1,847 | 475 | 1,745 |
| 御浜町 | 4,876 | 733 | 1,967 | 470 | 335 | 569 | 4,876 | 887 | 442 | 423 | 949 | 183 | 523 |
| 紀宝町 | 6,537 | 995 | 2,311 | 262 | 559 | 1,248 | 6,537 | 1,142 | 499 | 822 | 1,148 | 475 | 954 |
| 町計 | 106,046 | 29,349 | 29,718 | 8,887 | 6,514 | 11,544 | 106,046 | 18,513 | 11,818 | 9,788 | 19,238 | 4,746 | 12,092 |
| 県計 | 747,946 | 276,236 | 117,732 | 89,873 | 45,031 | 87,544 | 747,946 | 127,037 | 141,999 | 72,371 | 115,967 | 32,929 | 64,306 |

※印の市町については、骨格予算です。

※四捨五入により合計が一致しない場合があります。