

5 平成19年度決算収支の状況

| 団体名 | 歳入総額 | 歳出総額 | 歳入歳出差引 | 翌年度に繰り越すべき財源 | 実質収支 | 単年度収支 |
|------|-------------|-------------|------------|--------------|------------|-------------|
| 津市 | 94,834,129 | 92,019,773 | 2,814,356 | 132,172 | 2,682,184 | △ 3,459,372 |
| 四日市市 | 101,749,290 | 99,496,480 | 2,252,810 | 202,729 | 2,050,081 | △ 9,237 |
| 伊勢市 | 44,930,887 | 44,345,928 | 584,959 | 185,046 | 399,913 | △ 193,988 |
| 松阪市 | 55,688,668 | 54,904,385 | 784,283 | 55,072 | 729,211 | △ 455,304 |
| 桑名市 | 48,626,298 | 47,058,370 | 1,567,928 | 77,693 | 1,490,235 | △ 50,332 |
| 鈴鹿市 | 59,334,655 | 56,995,293 | 2,339,362 | 709,694 | 1,629,668 | △ 886,342 |
| 名張市 | 22,169,828 | 21,735,908 | 433,920 | 123,245 | 310,675 | △ 137,260 |
| 尾鷲市 | 9,603,746 | 9,397,376 | 206,370 | 0 | 206,370 | 56,046 |
| 亀山市 | 20,170,909 | 18,753,340 | 1,417,569 | 173,639 | 1,243,930 | △ 105,162 |
| 鳥羽市 | 10,068,748 | 9,747,333 | 321,415 | 49,018 | 272,397 | △ 51,396 |
| 熊野市 | 11,667,255 | 11,130,609 | 536,646 | 43,574 | 493,072 | 105,645 |
| いなべ市 | 20,147,446 | 18,679,634 | 1,467,812 | 99,103 | 1,368,709 | △ 177,637 |
| 志摩市 | 24,203,020 | 23,840,881 | 362,139 | 22,293 | 339,846 | △ 122,146 |
| 伊賀市 | 42,498,663 | 41,801,138 | 697,525 | 223,158 | 474,367 | 37,046 |
| 市計 | 565,693,542 | 549,906,448 | 15,787,094 | 2,096,436 | 13,690,658 | △ 5,449,439 |
| 木曾岬町 | 2,709,958 | 2,538,262 | 171,696 | 39,105 | 132,591 | △ 8,451 |
| 東員町 | 7,408,324 | 6,950,506 | 457,818 | 10,803 | 447,015 | 28,429 |
| 菰野町 | 10,885,656 | 10,286,880 | 598,776 | 30,976 | 567,800 | 88,652 |
| 朝日町 | 2,905,092 | 2,787,498 | 117,594 | 250 | 117,344 | 38,908 |
| 川越町 | 6,939,761 | 6,579,315 | 360,446 | 3,626 | 356,820 | 11,855 |
| 多気町 | 7,705,306 | 7,278,639 | 426,667 | 99,702 | 326,965 | 97,440 |
| 明和町 | 7,675,106 | 7,096,034 | 579,072 | 0 | 579,072 | 174,961 |
| 大台町 | 6,832,923 | 6,679,969 | 152,954 | 45,827 | 107,127 | △ 150,105 |
| 玉城町 | 4,652,902 | 4,515,740 | 137,162 | 40,227 | 96,935 | 57,341 |
| 度会町 | 3,468,945 | 3,285,088 | 183,857 | 35,933 | 147,924 | 340 |
| 大紀町 | 7,098,885 | 6,814,345 | 284,540 | 3,947 | 280,593 | △ 96,685 |
| 南伊勢町 | 8,260,339 | 8,022,834 | 237,505 | 40,423 | 197,082 | △ 48,694 |
| 紀北町 | 9,213,762 | 8,895,270 | 318,492 | 33,208 | 285,284 | △ 23,973 |
| 御浜町 | 4,273,880 | 4,046,427 | 227,453 | 0 | 227,453 | 107,982 |
| 紀宝町 | 5,430,191 | 5,058,172 | 372,019 | 14,010 | 358,009 | 94,955 |
| 町計 | 95,461,030 | 90,834,979 | 4,626,051 | 398,037 | 4,228,014 | 372,955 |
| 県計 | 661,154,572 | 640,741,427 | 20,413,145 | 2,494,473 | 17,918,672 | △ 5,076,484 |

| 団体名 | 積立金 | 繰上償還額 | 積立金取り崩し額 | 実質単年度収支 | 経常収支比率 (含減価償却費等) | 実質収支比率 | 公債費比率 | 起債制限比率 | 財政力指数 |
|------|-----------|---------|-----------|-------------|---------------------|--------|-------|--------|-------|
| 津市 | 3,395,758 | 138,928 | 1,500,000 | △ 1,424,686 | 93.2 | 4.3 | 14.7 | 11.4 | 0.774 |
| 四日市市 | 1,006,733 | 35,184 | 0 | 1,032,680 | 83.4 | 3.1 | 16.0 | 14.3 | 1.009 |
| 伊勢市 | 47,288 | 45,090 | 0 | △ 101,610 | 93.0 | 1.5 | 14.4 | 10.8 | 0.686 |
| 松阪市 | 600,679 | 181,365 | 868,782 | △ 542,042 | 94.0 | 2.0 | 12.6 | 9.5 | 0.682 |
| 桑名市 | 8,625 | 242,477 | 1,255,041 | △ 1,054,271 | 94.6 | 5.4 | 10.0 | 8.3 | 0.915 |
| 鈴鹿市 | 85,173 | 23,200 | 2,000,000 | △ 2,777,969 | 82.0 | 4.3 | 11.6 | 8.9 | 1.044 |
| 名張市 | 224,814 | 189 | 157,000 | △ 69,257 | 93.1 | 2.1 | 14.2 | 11.1 | 0.807 |
| 尾鷲市 | 308,194 | 0 | 314,578 | 49,662 | 96.3 | 3.8 | 13.0 | 9.7 | 0.453 |
| 亀山市 | 51,589 | 0 | 276,799 | △ 330,372 | 74.6 | 8.1 | 11.1 | 8.7 | 1.197 |
| 鳥羽市 | 60,118 | 17,809 | 0 | 26,531 | 86.9 | 4.6 | 13.0 | 9.7 | 0.543 |
| 熊野市 | 13,288 | 105,030 | 185,448 | 38,515 | 85.3 | 7.8 | 12.7 | 10.2 | 0.309 |
| いなべ市 | 809,266 | 41,507 | 870,000 | △ 196,864 | 92.3 | 9.8 | 12.9 | 6.7 | 0.973 |
| 志摩市 | 740,869 | 383 | 1,231,000 | △ 611,894 | 92.7 | 2.2 | 14.3 | 11.1 | 0.526 |
| 伊賀市 | 305,761 | 72,553 | 300,000 | 115,360 | 97.3 | 1.8 | 18.4 | 13.1 | 0.714 |
| 市計 | 7,658,155 | 903,715 | 8,958,648 | △ 5,846,217 | 89.9 | 4.3 | 13.5 | 10.3 | 0.759 |
| 木曾岬町 | 95,455 | 0 | 0 | 87,004 | 88.1 | 7.2 | 6.5 | 4.7 | 0.588 |
| 東員町 | 1,545 | 0 | 0 | 29,974 | 80.7 | 8.7 | 5.6 | 3.8 | 0.806 |
| 菰野町 | 7,629 | 0 | 150,000 | △ 53,719 | 81.2 | 7.4 | 5.4 | 2.6 | 0.775 |
| 朝日町 | 77,963 | 0 | 94,508 | 22,363 | 82.2 | 5.2 | 10.5 | 8.6 | 0.881 |
| 川越町 | 63,829 | 0 | 0 | 75,684 | 64.1 | 6.7 | 0.5 | 0.8 | 1.586 |
| 多気町 | 84,783 | 8,534 | 0 | 190,757 | 80.7 | 6.2 | 10.9 | 6.2 | 0.804 |
| 明和町 | 100,000 | 0 | 200,000 | 74,961 | 84.3 | 12.1 | 11.9 | 7.3 | 0.564 |
| 大台町 | 396,068 | 9,312 | 0 | 255,275 | 90.1 | 2.5 | 11.9 | 9.6 | 0.280 |
| 玉城町 | 282,091 | 1,611 | 0 | 341,043 | 76.8 | 2.9 | 11.2 | 8.3 | 0.763 |
| 度会町 | 154,319 | 0 | 0 | 154,659 | 79.6 | 6.2 | 9.4 | 6.8 | 0.342 |
| 大紀町 | 187,787 | 42 | 100,000 | △ 8,856 | 92.5 | 6.2 | 13.3 | 12.1 | 0.226 |
| 南伊勢町 | 123,244 | 0 | 0 | 74,550 | 96.6 | 3.5 | 11.3 | 9.2 | 0.251 |
| 紀北町 | 154,629 | 14,743 | 64,337 | 81,062 | 92.4 | 4.9 | 19.4 | 13.3 | 0.311 |
| 御浜町 | 1,437 | 30,160 | 0 | 139,579 | 92.0 | 7.0 | 14.2 | 11.3 | 0.276 |
| 紀宝町 | 1,021 | 0 | 0 | 95,976 | 93.5 | 10.3 | 13.7 | 10.4 | 0.396 |
| 町計 | 1,731,800 | 64,402 | 608,845 | 1,560,312 | 85.0 | 6.5 | 10.4 | 7.7 | 0.590 |
| 県計 | 9,389,955 | 968,117 | 9,567,493 | △ 4,285,905 | 88.9 | 5.4 | 11.9 | 8.9 | 0.672 |