

3 歳出 (1) ごみ

| | 市町及び一部事務組合等名称 | 建設・改良費 | | | | | | 小計 |
|----|----------------------|---------|---------|---------|--------|--------|---------|-----------|
| | | 工事費 | | | | 調査費 | 組合分担金 | |
| | | 収集運搬施設 | 中間処理施設 | 最終処分場 | その他 | | | |
| 1 | 津市 | 0 | 28,224 | 0 | 0 | 0 | 0 | 28,224 |
| 2 | 四日市市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 伊勢市 | 0 | 0 | 0 | 0 | 0 | 2,135 | 2,135 |
| 4 | 松阪市 | 0 | 0 | 313,752 | 9,371 | 0 | 0 | 323,123 |
| 5 | 桑名市 | 0 | 0 | 0 | 0 | 0 | 320,490 | 320,490 |
| 6 | 鈴鹿市 | 0 | 170,448 | 62,431 | 5,133 | 77,918 | 0 | 315,930 |
| 7 | 名張市 | 0 | 0 | 0 | 0 | 0 | 59,387 | 59,387 |
| 8 | 尾鷲市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 亀山市 | 0 | 33,496 | 0 | 0 | 0 | 0 | 33,496 |
| 10 | 鳥羽市 | 19,774 | 5,111 | 0 | 0 | 0 | 3,876 | 28,761 |
| 11 | 熊野市 | 0 | 59,850 | 0 | 0 | 0 | 0 | 59,850 |
| 12 | いなべ市 | 0 | 152,250 | 0 | 0 | 0 | 22,564 | 174,814 |
| 13 | 志摩市 | 0 | 45,894 | 2,237 | 0 | 0 | 8,009 | 56,140 |
| 14 | 伊賀市 | 0 | 89,250 | 0 | 136 | 49 | 37,570 | 127,005 |
| | 市計 | 19,774 | 584,523 | 378,420 | 14,640 | 77,967 | 454,031 | 1,529,355 |
| 15 | 木曾岬町 | 0 | 0 | 0 | 0 | 0 | 22,821 | 22,821 |
| 16 | 東員町 | 0 | 2,021 | 0 | 0 | 0 | 63,103 | 65,124 |
| 17 | 菟野町 | 0 | 34,753 | 0 | 0 | 0 | 0 | 34,753 |
| 18 | 朝日町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 川越町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 多気町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 明和町 | 0 | 0 | 27,964 | 504 | 3,890 | 372 | 32,730 |
| 22 | 大台町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 玉城町 | 0 | 0 | 0 | 0 | 0 | 259 | 259 |
| 24 | 度会町 | 0 | 0 | 0 | 0 | 0 | 174 | 174 |
| 25 | 大紀町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | 南伊勢町 | 284 | 14,627 | 0 | 5,476 | 0 | 1,844 | 22,231 |
| 27 | 紀北町 | 656 | 33,165 | 4,031 | 0 | 0 | 0 | 37,852 |
| 28 | 御浜町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | 紀宝町 | 0 | 23,321 | 0 | 0 | 3,358 | 0 | 26,679 |
| | 町計 | 940 | 107,887 | 31,995 | 5,980 | 7,248 | 88,573 | 242,623 |
| | 県計 | 20,714 | 692,410 | 410,415 | 20,620 | 85,215 | 542,604 | 1,771,978 |
| 30 | 朝日町、川越町組合立環境クリーンセンター | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 菊狭間環境整備施設組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | 伊賀南部環境衛生組合 | 339,363 | 0 | 0 | 0 | 0 | 0 | 339,363 |
| 36 | 南牟婁清掃施設組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | 桑名広域清掃事業組合 | 0 | 92,218 | 0 | 0 | 0 | 0 | 92,218 |
| 38 | 香肌奥伊勢資源化広域連合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | 鳥羽志勢広域連合 | 0 | 0 | 0 | 5,984 | 0 | 0 | 5,984 |
| 41 | 伊勢広域環境組合 | 0 | 4,418 | 0 | 0 | 0 | 0 | 4,418 |
| | 組合計 | 339,363 | 96,636 | 0 | 5,984 | 0 | 0 | 441,983 |

(千円)

| 人件費 | 処 理 費 | | | | 車両等 購入費 | 委 託 費 | | | | 組合分担金 | 調査研究費 | 小 計 | その他 | 合 計 |
|-----------|---------|-----------|---------|--------|------------|-----------|---------|---------|-----------|---------|------------|-----------|------------|-----|
| | 収集運搬費 | 中間処理費 | 最終処分費 | | | 収集運搬費 | 中間処理費 | 最終処分費 | その他 | | | | | |
| 1,356,799 | 108,742 | 348,153 | 93,736 | 0 | 427,578 | 576,289 | 474,776 | 10,619 | 0 | 0 | 3,396,692 | 35,656 | 3,460,572 | 1 |
| 1,029,367 | 77,775 | 366,538 | 61,940 | 41,294 | 509,075 | 422,690 | 117,862 | 0 | 0 | 0 | 2,626,541 | 736,830 | 3,363,371 | 2 |
| 869,735 | 52,187 | 0 | 8,340 | 12,491 | 53,402 | 0 | 11,207 | 0 | 0 | 495,443 | 1,502,805 | 341,632 | 1,846,572 | 3 |
| 723,325 | 39,665 | 299,400 | 32,214 | 9,251 | 82,068 | 300,305 | 9,957 | 11,459 | 154,161 | 0 | 1,661,805 | 62,430 | 2,047,358 | 4 |
| 395,515 | 392,751 | 0 | 8,596 | 4,536 | 127,289 | 0 | 0 | 0 | 461,192 | 0 | 1,389,879 | 771,062 | 2,481,431 | 5 |
| 384,167 | 212 | 232,724 | 81,053 | 0 | 811,012 | 895,766 | 144,656 | 125,307 | 0 | 0 | 2,674,897 | 65,418 | 3,056,245 | 6 |
| 6,217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 822,643 | 0 | 828,860 | 24,840 | 913,087 | 7 |
| 154,819 | 18,668 | 146,394 | 0 | 3,833 | 32,753 | 25,133 | 58,959 | 0 | 0 | 0 | 440,559 | 267 | 440,826 | 8 |
| 130,517 | 11,845 | 278,550 | 1,319 | 0 | 105,239 | 425,684 | 0 | 0 | 0 | 0 | 953,154 | 120 | 986,770 | 9 |
| 161,105 | 60,169 | 18,641 | 3,249 | 519 | 80,344 | 23,205 | 9,800 | 24,336 | 12,692 | 0 | 394,060 | 0 | 422,821 | 10 |
| 118,939 | 9,555 | 25,427 | 2,016 | 4,739 | 17,808 | 60,695 | 0 | 0 | 24,958 | 0 | 264,137 | 3,968 | 327,955 | 11 |
| 92,302 | 15,676 | 67,183 | 83,490 | 0 | 82,989 | 103,626 | 60,100 | 0 | 32,471 | 0 | 537,837 | 11,153 | 723,804 | 12 |
| 416,631 | 15,441 | 219,100 | 36,111 | 0 | 39,900 | 68,728 | 8,120 | 13,145 | 10,803 | 0 | 827,979 | 7,087 | 891,206 | 13 |
| 197,762 | 27,817 | 513,028 | 158 | 0 | 280,261 | 414,767 | 15,886 | 9,277 | 81,524 | 68 | 1,540,548 | 48,747 | 1,716,300 | 14 |
| 6,037,200 | 830,503 | 2,515,138 | 412,222 | 76,663 | 2,649,718 | 3,316,888 | 911,323 | 194,143 | 2,095,887 | 68 | 19,039,753 | 2,109,210 | 22,678,318 | 15 |
| 3,343 | 0 | 0 | 0 | 0 | 18,768 | 0 | 0 | 0 | 32,841 | 0 | 54,952 | 1,205 | 78,978 | 16 |
| 5,412 | 3,852 | 0 | 50 | 0 | 48,457 | 1,616 | 3,621 | 0 | 90,806 | 0 | 153,814 | 28,157 | 247,095 | 17 |
| 167,115 | 11,839 | 55,617 | 7,234 | 6,596 | 27,990 | 144,853 | 0 | 0 | 0 | 0 | 421,244 | 8,672 | 464,669 | 18 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,800 | 0 | 100,800 | 0 | 100,800 | 19 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123,200 | 0 | 123,200 | 0 | 123,200 | 20 |
| 38,366 | 0 | 47,704 | 0 | 234 | 24,193 | 24,726 | 0 | 5,605 | 72,223 | 0 | 213,051 | 647 | 213,698 | 21 |
| 36,516 | 0 | 0 | 4,133 | 0 | 4,334 | 0 | 0 | 0 | 142,862 | 0 | 187,845 | 8,759 | 229,334 | 22 |
| 11,516 | 0 | 0 | 0 | 0 | 501 | 0 | 0 | 189 | 172,050 | 0 | 184,256 | 2,781 | 187,037 | 23 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110,330 | 0 | 110,330 | 5,111 | 115,700 | 24 |
| 36,626 | 3,903 | 732 | 0 | 0 | 0 | 0 | 0 | 0 | 30,163 | 956 | 72,380 | 0 | 72,554 | 25 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194,644 | 0 | 194,644 | 0 | 194,644 | 26 |
| 132,044 | 21,187 | 61,453 | 548 | 0 | 31,683 | 11,570 | 1,190 | 341 | 15,719 | 0 | 275,735 | 6,991 | 304,957 | 27 |
| 97,368 | 0 | 118,057 | 5,602 | 0 | 36,781 | 28,416 | 587 | 0 | 0 | 0 | 286,811 | 0 | 324,663 | 28 |
| 40,570 | 4,049 | 237 | 0 | 5,684 | 0 | 869 | 0 | 0 | 92,287 | 0 | 143,696 | 0 | 143,696 | 29 |
| 52,255 | 7,726 | 3,192 | 0 | 0 | 0 | 6,833 | 0 | 0 | 125,569 | 0 | 195,575 | 1,016 | 223,270 | 30 |
| 621,131 | 52,556 | 286,992 | 17,567 | 12,514 | 192,707 | 218,883 | 5,398 | 6,135 | 1,303,494 | 956 | 2,718,333 | 63,339 | 3,024,295 | 31 |
| 6,658,331 | 883,059 | 2,802,130 | 429,789 | 89,177 | 2,842,425 | 3,535,771 | 916,721 | 200,278 | 3,399,381 | 1,024 | 21,758,086 | 2,172,549 | 25,702,613 | 32 |
| 66,759 | 5,750 | 0 | 0 | 3,956 | 0 | 123,501 | 22,601 | 1,031 | 0 | 497 | 224,095 | 90,499 | 314,594 | 33 |
| 115,613 | 16,240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131,853 | 10,979 | 142,832 | 34 |
| 572,596 | 53,867 | 228,919 | 89,902 | 12,526 | 53,876 | 77,910 | 0 | 0 | 0 | 0 | 1,089,596 | 19,630 | 1,448,589 | 35 |
| 51,391 | 0 | 174,748 | 16,675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 242,814 | 0 | 242,814 | 36 |
| 162,146 | 0 | 1,133,636 | 0 | 0 | 0 | 195,930 | 0 | 0 | 0 | 0 | 1,491,712 | 31,247 | 1,615,177 | 37 |
| 131,650 | 2,767 | 306,754 | 9,106 | 3,623 | 117,008 | 31,686 | 2,081 | 61,517 | 0 | 0 | 666,192 | 73,069 | 739,261 | 38 |
| 32,955 | 0 | 2,411 | 0 | 0 | 737 | 0 | 1,658 | 670 | 0 | 1,397 | 39,828 | 17,486 | 63,298 | 39 |
| 224,982 | 0 | 383,386 | 0 | 0 | 0 | 368,770 | 0 | 0 | 0 | 0 | 977,138 | 20,029 | 1,001,585 | 40 |
| 1,358,092 | 78,624 | 2,229,854 | 115,683 | 20,105 | 171,621 | 797,797 | 26,340 | 63,218 | 0 | 1,894 | 4,863,228 | 262,939 | 5,568,150 | 41 |

3 歳出 (2) し 尿

| | 市町及び 一部事務組合等名称 | 建設・改良費 | | | | | 調査費 | 組合分担金 | 小 計 |
|----|-------------------|---------|---------|-----------|--------|-------|---------|-----------|-----|
| | | 工 事 費 | | | | | | | |
| | | 収集運搬施設 | 中間処理施設 | 最終処分場 | その他 | | | | |
| 1 | 津 市 | 0 | 440,444 | 0 | 0 | 6,178 | 0 | 446,622 | |
| 2 | 四日市市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | 伊 勢 市 | 0 | 0 | 0 | 0 | 0 | 72,068 | 72,068 | |
| 4 | 松 阪 市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | 桑 名 市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | 鈴 鹿 市 | 0 | 0 | 32,663 | 0 | 0 | 0 | 32,663 | |
| 7 | 名 張 市 | 0 | 0 | 0 | 0 | 0 | 56,889 | 56,889 | |
| 8 | 尾 鷲 市 | 761,561 | 0 | 0 | 0 | 0 | 0 | 761,561 | |
| 9 | 亀 山 市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | 鳥 羽 市 | 0 | 0 | 0 | 0 | 0 | 97,477 | 97,477 | |
| 11 | 熊 野 市 | 0 | 14,700 | 0 | 0 | 0 | 0 | 14,700 | |
| 12 | いなべ市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | 志 摩 市 | 0 | 0 | 0 | 0 | 0 | 266,042 | 266,042 | |
| 14 | 伊 賀 市 | 0 | 0 | 0 | 0 | 0 | 14,401 | 14,401 | |
| | 市 計 | 761,561 | 455,144 | 32,663 | 0 | 6,178 | 506,877 | 1,762,423 | |
| 15 | 木曾岬町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | 東 員 町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | 菰 野 町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | 朝 日 町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | 川 越 町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | 多 気 町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | 明 和 町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | 大 台 町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | 玉 城 町 | 0 | 0 | 0 | 0 | 0 | 8,759 | 8,759 | |
| 24 | 度 会 町 | 0 | 0 | 0 | 0 | 0 | 5,894 | 5,894 | |
| 25 | 大 紀 町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 26 | 南伊勢町 | 0 | 0 | 0 | 43,803 | 0 | 68,116 | 111,919 | |
| 27 | 紀 北 町 | 0 | 0 | 33,417 | 0 | 0 | 0 | 33,417 | |
| 28 | 御 浜 町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 29 | 紀 宝 町 | 0 | 0 | 0 | 31,686 | 3,000 | 0 | 34,686 | |
| | 町 計 | 0 | 0 | 33,417 | 75,489 | 3,000 | 82,769 | 194,675 | |
| | 県 計 | 761,561 | 455,144 | 66,080 | 75,489 | 9,178 | 589,646 | 1,957,098 | |
| 31 | 奥伊勢広域行政組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 | 朝明広域衛生組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33 | 松阪地区広域衛生組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 35 | 伊賀南部環境衛生組合 | 169,890 | 0 | 0 | 0 | 0 | 0 | 169,890 | |
| 39 | 鳥羽志勢広域連合 | 0 | 0 | 2,314,147 | 0 | 1,111 | 0 | 2,315,258 | |
| 40 | 桑名・員弁広域連合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 41 | 伊勢広域環境組合 | 0 | 117,569 | 0 | 0 | 0 | 0 | 117,569 | |
| | 組合計 | 169,890 | 117,569 | 2,314,147 | 0 | 1,111 | 0 | 2,602,717 | |

(千円)

| 人件費 | 処 理 及 び 維 持 管 理 費 | | | | | | | | | | 組合分担金 | 調査研究費 | 小 計 | その他 | 合 計 | | | |
|---------|-------------------|---------|---------|------------|---------|---------|---------|---------|-----------|-------|-----------|---------|-----------|-----|-----|-----|-----|-----|
| | 処 理 費 | | | 車両等 購入費 | 委 託 費 | | | | 組合分担金 | 調査研究費 | | | | | | 小 計 | その他 | 合 計 |
| | 収集運搬費 | 中間処理費 | 最終処分費 | | 収集運搬費 | 中間処理費 | 最終処分費 | その他 | | | | | | | | | | |
| 278,321 | 33,208 | 119,018 | 3,723 | 1,100 | 9 | 83,851 | 121,370 | 0 | 0 | 0 | 640,600 | 0 | 1,087,222 | | | | | |
| 13,325 | 0 | 0 | 0 | 0 | 370,553 | 0 | 22,505 | 0 | 223,406 | 0 | 629,789 | 327,841 | 957,630 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126,644 | 0 | 126,644 | 0 | 198,712 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73,573 | 172,176 | 0 | 245,749 | 0 | 245,749 | | | | | |
| 33,160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194,091 | 0 | 227,251 | 163,860 | 391,111 | | | | | |
| 78,819 | 0 | 0 | 92,837 | 0 | 0 | 0 | 61,733 | 29,470 | 0 | 0 | 262,859 | 0 | 295,522 | | | | | |
| 3,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114,738 | 0 | 117,882 | 8,358 | 183,129 | | | | | |
| 93,268 | 14,065 | 52,578 | 0 | 30,450 | 0 | 15,834 | 17,225 | 0 | 0 | 0 | 223,420 | 29,919 | 1,014,900 | | | | | |
| 3,811 | 0 | 81,770 | 0 | 0 | 0 | 49,678 | 0 | 0 | 0 | 0 | 135,259 | 110 | 135,369 | | | | | |
| 1,745 | 0 | 0 | 52 | 0 | 0 | 0 | 58,968 | 0 | 0 | 0 | 60,765 | 0 | 158,242 | | | | | |
| 20,553 | 0 | 23,441 | 0 | 0 | 0 | 4,910 | 0 | 0 | 0 | 0 | 48,904 | 937 | 64,541 | | | | | |
| 5,428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,634 | 52,264 | 0 | 59,326 | 0 | 59,326 | | | | | |
| 350 | 1,044 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 323,130 | 0 | 325,274 | 375 | 591,691 | | | | | |
| 171,881 | 2,843 | 184,660 | 0 | 0 | 0 | 70,362 | 4,765 | 0 | 16,122 | 11 | 450,644 | 5,728 | 470,773 | | | | | |
| 703,805 | 51,160 | 461,467 | 96,612 | 31,550 | 371,312 | 224,635 | 286,566 | 104,677 | 1,222,571 | 11 | 3,554,366 | 537,128 | 5,853,917 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,038 | 0 | 7,038 | 2 | 7,040 | | | | | |
| 5,013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,269 | 0 | 14,282 | 1,057 | 15,339 | | | | | |
| 15,335 | 741 | 0 | 0 | 0 | 105,211 | 0 | 0 | 2,460 | 72,326 | 0 | 196,073 | 39,005 | 235,078 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 3,140 | 0 | 0 | 0 | 6,208 | 0 | 9,348 | 0 | 9,348 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 9,487 | 0 | 0 | 0 | 11,568 | 0 | 21,055 | 0 | 21,055 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,862 | 0 | 26,862 | 0 | 26,862 | | | | | |
| 7,046 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,594 | 0 | 43,640 | 45,807 | 89,447 | | | | | |
| 11,018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,474 | 0 | 74,492 | 56,500 | 130,992 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,764 | 0 | 14,764 | 0 | 23,523 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,265 | 0 | 10,265 | 0 | 16,159 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,862 | 0 | 60,862 | 0 | 60,862 | | | | | |
| 0 | 0 | 4,438 | 0 | 0 | 8,190 | 0 | 17,640 | 4,439 | 39,523 | 0 | 74,230 | 7,471 | 193,620 | | | | | |
| 38,453 | 0 | 0 | 28,902 | 0 | 0 | 0 | 1,152 | 0 | 0 | 0 | 68,507 | 0 | 101,924 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,604 | 0 | 25,604 | 0 | 25,604 | | | | | |
| 7,103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,421 | 0 | 46,524 | 0 | 81,210 | | | | | |
| 83,968 | 741 | 4,438 | 28,902 | 0 | 126,028 | 0 | 18,792 | 6,899 | 423,778 | 0 | 693,546 | 149,842 | 1,038,063 | | | | | |
| 787,773 | 51,901 | 465,905 | 125,514 | 31,550 | 497,340 | 224,635 | 305,358 | 111,576 | 1,646,349 | 11 | 4,247,912 | 686,970 | 6,891,980 | | | | | |
| 11,909 | 0 | 55,318 | 0 | 0 | 0 | 70,811 | 3,975 | 0 | 0 | 0 | 142,013 | 0 | 142,013 | | | | | |
| 66,348 | 0 | 222,980 | 14,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 303,896 | 9,612 | 313,508 | | | | | |
| 87,649 | 0 | 223,996 | 0 | 0 | 0 | 10,827 | 0 | 0 | 0 | 0 | 322,472 | 0 | 322,472 | | | | | |
| 380 | 0 | 84,807 | 0 | 0 | 0 | 51,455 | 0 | 0 | 0 | 0 | 136,642 | 0 | 306,532 | | | | | |
| 87,386 | 10,351 | 8,860 | 2,166 | 0 | 35,800 | 0 | 258,817 | 296 | 0 | 0 | 403,676 | 225,311 | 2,944,245 | | | | | |
| 28,009 | 0 | 134,084 | 0 | 0 | 0 | 89,048 | 0 | 0 | 0 | 0 | 251,141 | 15,973 | 267,114 | | | | | |
| 22,205 | 0 | 126,276 | 0 | 0 | 0 | 57,144 | 0 | 0 | 0 | 0 | 205,625 | 17,043 | 340,237 | | | | | |
| 303,886 | 10,351 | 856,321 | 16,734 | 0 | 35,800 | 279,285 | 262,792 | 296 | 0 | 0 | 1,765,465 | 267,939 | 4,636,121 | | | | | |

3 歳出 (3) 計

| 市町及び 一部事務組合等名称 | 建設・改良費 | | | | 調査費 | 組合分担金 | 小計 |
|-----------------------------|---------|-----------|-----------|--------|--------|-----------|-----------|
| | 工事費 | 中間処理施設 | 最終処分場 | その他 | | | |
| 1 津市 | 0 | 468,668 | 0 | 0 | 6,178 | 0 | 474,846 |
| 2 四日市市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 伊勢市 | 0 | 0 | 0 | 0 | 0 | 74,203 | 74,203 |
| 4 松阪市 | 0 | 0 | 313,752 | 9,371 | 0 | 0 | 323,123 |
| 5 桑名市 | 0 | 0 | 0 | 0 | 0 | 320,490 | 320,490 |
| 6 鈴鹿市 | 0 | 170,448 | 95,094 | 5,133 | 77,918 | 0 | 348,593 |
| 7 名張市 | 0 | 0 | 0 | 0 | 0 | 116,276 | 116,276 |
| 8 尾鷲市 | 761,561 | 0 | 0 | 0 | 0 | 0 | 761,561 |
| 9 亀山市 | 0 | 33,496 | 0 | 0 | 0 | 0 | 33,496 |
| 10 鳥羽市 | 19,774 | 5,111 | 0 | 0 | 0 | 101,353 | 126,238 |
| 11 熊野市 | 0 | 74,550 | 0 | 0 | 0 | 0 | 74,550 |
| 12 いなべ市 | 0 | 152,250 | 0 | 0 | 0 | 22,564 | 174,814 |
| 13 志摩市 | 0 | 45,894 | 2,237 | 0 | 0 | 274,051 | 322,182 |
| 14 伊賀市 | 0 | 89,250 | 0 | 136 | 49 | 51,971 | 141,406 |
| 市計 | 781,335 | 1,039,667 | 411,083 | 14,640 | 84,145 | 960,908 | 3,291,778 |
| 15 木曾岬町 | 0 | 0 | 0 | 0 | 0 | 22,821 | 22,821 |
| 16 東員町 | 0 | 2,021 | 0 | 0 | 0 | 63,103 | 65,124 |
| 17 菰野町 | 0 | 34,753 | 0 | 0 | 0 | 0 | 34,753 |
| 18 朝日町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 川越町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 多気町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 明和町 | 0 | 0 | 27,964 | 504 | 3,890 | 372 | 32,730 |
| 22 大台町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 玉城町 | 0 | 0 | 0 | 0 | 0 | 9,018 | 9,018 |
| 24 度会町 | 0 | 0 | 0 | 0 | 0 | 6,068 | 6,068 |
| 25 大紀町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 南伊勢町 | 284 | 14,627 | 0 | 49,279 | 0 | 69,960 | 134,150 |
| 27 紀北町 | 656 | 33,165 | 37,448 | 0 | 0 | 0 | 71,269 |
| 28 御浜町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 紀宝町 | 0 | 23,321 | 0 | 31,686 | 6,358 | 0 | 61,365 |
| 町計 | 940 | 107,887 | 65,412 | 81,469 | 10,248 | 171,342 | 437,298 |
| 県計 | 782,275 | 1,147,554 | 476,495 | 96,109 | 94,393 | 1,132,250 | 3,729,076 |
| 30 朝日町、川越町組合立 環境クリーンセンター | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 奥伊勢広域行政組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 朝明広域衛生組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 松阪地区広域衛生組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 菊狭間環境整備 施設組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 伊賀南部環境衛生組合 | 509,253 | 0 | 0 | 0 | 0 | 0 | 509,253 |
| 36 南牟婁清掃施設組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 桑名広域清掃事業組合 | 0 | 92,218 | 0 | 0 | 0 | 0 | 92,218 |
| 38 香肌奥伊勢資源花 広域連合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 鳥羽志勢広域連合 | 0 | 0 | 2,314,147 | 5,984 | 1,111 | 0 | 2,321,242 |
| 40 桑名・員弁広域連合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 伊勢広域環境組合 | 0 | 121,987 | 0 | 0 | 0 | 0 | 121,987 |
| 組合計 | 509,253 | 214,205 | 2,314,147 | 5,984 | 1,111 | 0 | 3,044,700 |

(千円)

| 人件費 | 処 理 費 | | | | 車 両 等 | | | | 委 託 費 | | | | 組合分担金 | 調査研究費 | 小 計 | その他 | 合 計 |
|-----------|---------|-----------|---------|---------|-----------|-----------|-----------|---------|-----------|-------|-------|------------|-----------|------------|-----|-----|-----|
| | 収集運搬費 | 中間処理費 | 最終処分費 | 購入費 | 収集運搬費 | 中間処理費 | 最終処分費 | その他 | 収集運搬費 | 中間処理費 | 最終処分費 | その他 | | | | | |
| 1,635,120 | 141,950 | 467,171 | 97,459 | 1,100 | 427,587 | 660,140 | 596,146 | 10,619 | 0 | 0 | 0 | 4,037,292 | 35,656 | 4,547,794 | 1 | | |
| 1,042,692 | 77,775 | 366,538 | 61,940 | 41,294 | 879,628 | 422,690 | 140,367 | 0 | 223,406 | 0 | 0 | 3,256,330 | 1,064,671 | 4,321,001 | 2 | | |
| 869,735 | 52,187 | 0 | 8,340 | 12,491 | 53,402 | 0 | 11,207 | 0 | 622,087 | 0 | 0 | 1,629,449 | 341,632 | 2,045,284 | 3 | | |
| 723,325 | 39,665 | 299,400 | 32,214 | 9,251 | 82,068 | 300,305 | 9,957 | 85,032 | 326,337 | 0 | 0 | 1,907,554 | 62,430 | 2,293,107 | 4 | | |
| 428,675 | 392,751 | 0 | 8,596 | 4,536 | 127,289 | 0 | 0 | 0 | 655,283 | 0 | 0 | 1,617,130 | 934,922 | 2,872,542 | 5 | | |
| 462,986 | 212 | 232,724 | 173,890 | 0 | 811,012 | 895,766 | 206,389 | 154,777 | 0 | 0 | 0 | 2,937,756 | 65,418 | 3,351,767 | 6 | | |
| 9,361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 937,381 | 0 | 0 | 946,742 | 33,198 | 1,096,216 | 7 | | |
| 248,087 | 32,733 | 198,972 | 0 | 34,283 | 32,753 | 40,967 | 76,184 | 0 | 0 | 0 | 0 | 663,979 | 30,186 | 1,455,726 | 8 | | |
| 134,328 | 11,845 | 360,320 | 1,319 | 0 | 105,239 | 475,362 | 0 | 0 | 0 | 0 | 0 | 1,088,413 | 230 | 1,122,139 | 9 | | |
| 162,850 | 60,169 | 18,641 | 3,301 | 519 | 80,344 | 23,205 | 68,768 | 24,336 | 12,692 | 0 | 0 | 454,825 | 0 | 581,063 | 10 | | |
| 139,492 | 9,555 | 48,868 | 2,016 | 4,739 | 17,808 | 65,605 | 0 | 0 | 24,958 | 0 | 0 | 313,041 | 4,905 | 392,496 | 11 | | |
| 97,730 | 15,676 | 67,183 | 83,490 | 0 | 82,989 | 103,626 | 60,100 | 1,634 | 84,735 | 0 | 0 | 597,163 | 11,153 | 783,130 | 12 | | |
| 416,981 | 16,485 | 219,100 | 36,111 | 0 | 40,650 | 68,728 | 8,120 | 13,145 | 333,933 | 0 | 0 | 1,153,253 | 7,462 | 1,482,897 | 13 | | |
| 369,643 | 30,660 | 697,688 | 158 | 0 | 280,261 | 485,129 | 20,651 | 9,277 | 97,646 | 79 | 79 | 1,991,192 | 54,475 | 2,187,073 | 14 | | |
| 6,741,005 | 881,663 | 2,976,605 | 508,834 | 108,213 | 3,021,030 | 3,541,523 | 1,197,889 | 298,820 | 3,318,458 | 79 | 79 | 22,594,119 | 2,646,338 | 28,532,235 | 15 | | |
| 3,343 | 0 | 0 | 0 | 0 | 18,768 | 0 | 0 | 0 | 39,879 | 0 | 0 | 61,990 | 1,207 | 86,018 | 16 | | |
| 10,425 | 3,852 | 0 | 50 | 0 | 48,457 | 1,616 | 3,621 | 0 | 100,075 | 0 | 0 | 168,096 | 29,214 | 262,434 | 17 | | |
| 182,450 | 12,580 | 55,617 | 7,234 | 6,596 | 133,201 | 144,853 | 0 | 2,460 | 72,326 | 0 | 0 | 617,317 | 47,677 | 699,747 | 18 | | |
| 0 | 0 | 0 | 0 | 0 | 3,140 | 0 | 0 | 0 | 107,008 | 0 | 0 | 110,148 | 0 | 110,148 | 19 | | |
| 0 | 0 | 0 | 0 | 0 | 9,487 | 0 | 0 | 0 | 134,768 | 0 | 0 | 144,255 | 0 | 144,255 | 20 | | |
| 38,366 | 0 | 47,704 | 0 | 234 | 24,193 | 24,726 | 0 | 5,605 | 99,085 | 0 | 0 | 239,913 | 647 | 240,560 | 21 | | |
| 43,562 | 0 | 0 | 4,133 | 0 | 4,334 | 0 | 0 | 0 | 179,456 | 0 | 0 | 231,485 | 54,566 | 318,781 | 22 | | |
| 22,534 | 0 | 0 | 0 | 0 | 501 | 0 | 0 | 189 | 235,524 | 0 | 0 | 258,748 | 59,281 | 318,029 | 23 | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125,094 | 0 | 0 | 125,094 | 5,111 | 139,223 | 24 | | |
| 36,626 | 3,903 | 732 | 0 | 0 | 0 | 0 | 0 | 0 | 40,428 | 956 | 956 | 82,645 | 0 | 88,713 | 25 | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255,506 | 0 | 0 | 255,506 | 0 | 255,506 | 26 | | |
| 132,044 | 21,187 | 65,891 | 548 | 0 | 39,873 | 11,570 | 18,830 | 4,780 | 55,242 | 0 | 0 | 349,965 | 14,462 | 498,577 | 27 | | |
| 135,821 | 0 | 118,057 | 34,504 | 0 | 36,781 | 28,416 | 1,739 | 0 | 0 | 0 | 0 | 355,318 | 0 | 426,587 | 28 | | |
| 40,570 | 4,049 | 237 | 0 | 5,684 | 0 | 869 | 0 | 0 | 117,891 | 0 | 0 | 169,300 | 0 | 169,300 | 29 | | |
| 59,358 | 7,726 | 3,192 | 0 | 0 | 0 | 6,833 | 0 | 0 | 164,990 | 0 | 0 | 242,099 | 1,016 | 304,480 | 30 | | |
| 705,099 | 53,297 | 291,430 | 46,469 | 12,514 | 318,735 | 218,883 | 24,190 | 13,034 | 1,727,272 | 956 | 956 | 3,411,879 | 213,181 | 4,062,358 | 31 | | |
| 7,446,104 | 934,960 | 3,268,035 | 555,303 | 120,727 | 3,339,765 | 3,760,406 | 1,222,079 | 311,854 | 5,045,730 | 1,035 | 1,035 | 26,005,998 | 2,859,519 | 32,594,593 | 32 | | |
| 66,759 | 5,750 | 0 | 0 | 3,956 | 0 | 123,501 | 22,601 | 1,031 | 0 | 497 | 497 | 224,095 | 90,499 | 314,594 | 33 | | |
| 11,909 | 0 | 55,318 | 0 | 0 | 0 | 70,811 | 3,975 | 0 | 0 | 0 | 0 | 142,013 | 0 | 142,013 | 34 | | |
| 66,348 | 0 | 222,980 | 14,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 303,896 | 9,612 | 313,508 | 35 | | |
| 87,649 | 0 | 223,996 | 0 | 0 | 0 | 10,827 | 0 | 0 | 0 | 0 | 0 | 322,472 | 0 | 322,472 | 36 | | |
| 115,613 | 16,240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131,853 | 10,979 | 142,832 | 37 | | |
| 572,976 | 53,867 | 313,726 | 89,902 | 12,526 | 53,876 | 129,365 | 0 | 0 | 0 | 0 | 0 | 1,226,238 | 19,630 | 1,755,121 | 38 | | |
| 51,391 | 0 | 174,748 | 16,675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 242,814 | 0 | 242,814 | 39 | | |
| 162,146 | 0 | 1,133,636 | 0 | 0 | 0 | 195,930 | 0 | 0 | 0 | 0 | 0 | 1,491,712 | 31,247 | 1,615,177 | 40 | | |
| 131,650 | 2,767 | 306,754 | 9,106 | 3,623 | 117,008 | 31,686 | 2,081 | 61,517 | 0 | 0 | 0 | 666,192 | 73,069 | 739,261 | 41 | | |
| 120,341 | 10,351 | 11,271 | 2,166 | 0 | 36,537 | 0 | 260,475 | 966 | 0 | 1,397 | 1,397 | 443,504 | 242,797 | 3,007,543 | 42 | | |
| 28,009 | 0 | 134,084 | 0 | 0 | 0 | 89,048 | 0 | 0 | 0 | 0 | 0 | 251,141 | 15,973 | 267,114 | 43 | | |
| 247,187 | 0 | 509,662 | 0 | 0 | 0 | 425,914 | 0 | 0 | 0 | 0 | 0 | 1,182,763 | 37,072 | 1,341,822 | 44 | | |
| 1,661,978 | 88,975 | 3,086,175 | 132,417 | 20,105 | 207,421 | 1,077,082 | 289,132 | 63,514 | 0 | 1,894 | 1,894 | 6,628,693 | 530,878 | 10,204,271 | 45 | | |